Boyle County Public Library
2024 Kentucky Annual Report of Public Libraries

General Information (A1 - A12)

A1	County	Boyle
A2	Estimated Population	30,988
A3	Library Name	Boyle County Public Library

Street Address

A4	Street Address	307 West Broadway
A5	City	Danville
A6	Zip Code	40422

Mailing Address

A8	Mailing Address	307 West Broadway
A9	City	Danville
A10	Zip Code	40422
A12	Phone	(859) 238-7323

Operating Revenue (B1 - B15)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

B1	Library Tax	$2,259,367
B2	Other	$0
B3	Local Government Revenue Total (B1 + B2):	$2,259,367

State Government Revenue

B5	Construction Debt-Assistance Grant	$105,000
B6	Other State Government Revenue	$0
B7	State Government Revenue Total (sum B5 through B6)	$105,000

Federal Government Revenue

B11	ARPA Grant	$0
B12	Other Federal Government Revenue	$0
B13	Federal Government Revenue Total (B11 + B12)	$0

Other Operating Income

| B14 | Other Operating Revenue | $756,644 |
| B15 | Total Operating Revenue (B3 + B7 + B13 + B14): | $3,121,011 |

Operating Expenditures (C1 - C41)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	$115,270
C2	Electronic Content	$64,178
C3	Audiovisual Materials	$7,164
C5	Other Physical Materials	$5,410
C6	Collection Expenditures Total (C1 through C5)	$192,022

Salary Expenditures

C7	Library Director	$80,000
C7a	Years as Director at Current Library (ex: 1.5)	1.2
C8	Other Library Personnel	$1,139,102
C10	Salary Expenditures Total (C7 + C8)	$1,219,102

Fringe Benefits

C11	Required Fringe Benefits	$96,733
C12	Retirement (Employer's Share)	$44,736
C13	Medical Insurance (Employer's Share)	$184,196
C14	Other	$2,905
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	$328,570
C16	Total Staff Expenditures (C10 + C15)	$1,547,672

Other Operations

C17	Building Repair and Maintenance	$112,300
C20	Office Supplies, Program Supplies, Postage	$82,978
C21	Insurance	$20,482
C22	Public Relations	$11,486
C23	Utilities	$57,946
C24	Professional Fees (include professional membership fees)	$17,288
C25	Audit Fee	$5,620
C26	Fiscal Year that Audit Covers	FY 2022-2023

C28	Repair and Replacement of Furnishings	$8,690
C29	Other	$13,581
C30	Specify	Strategic Inititatives, Background Checks, Misc Purchases not listed elsewhere
C33	Total Other Operating Expenditures (C17 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29)	$330,371
C34	Bookmobile/Extended Services	$6,350
C35	Continuing Education	$20,160
C36	Operating Expenditures for Electronic Access	$67,531
C37	Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):	$2,164,106

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

C38	Capital Outlay Expenditures	$0
C39	Debt Service	$351,071

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for major capital expenditures in the following categories:

C40a	Local - Capital Revenue	$0
C40b	State - Capital Revenue	$0
C40c	Federal - Capital Revenue	$0
C40d	Other - Capital Revenue	$0
C40	Total Capital Revenue (C40a through C40d)	$0
C41	Income from loans, bond issues, or other income not reported elsewhere	$0

Outreach Vehicles (F1 - F3)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc

F1	Vehicle Year, Make, and Model	2013 Dodge Grand Caravan
F2	Owner of Vehicle	locally
F3	Number of Stops in an Average Week	20

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:
1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	C6814
G3	Vehicle Year, Make, and Model	2016 Ford Transit 350
G4	Owner of Vehicle	locally
G5	Bookmobile Visits (number of persons entering the bookmobile)	6,628
G6	Number of Registered Users	344
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	0
G8	Reference Transactions	0
G9	Hours on the Road Per Week (but not serving patrons)	60
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	5
G9c	Tuesday - Daily Hours Open to the Public	5
G9d	Wednesday - Daily Hours Open to the Public	5
G9e	Thursday - Daily Hours Open to the Public	5
G9f	Friday - Daily Hours Open to the Public	0
G9g	Saturday - Daily Hours Open to the Public	0
G9.3	Number of Weeks Bookmobile is Open	50
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	50.00

| G10 | Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g) | 20.00 |
| G11 | Number of Bookmobiles | 1 |

Main Library (H1 - H21)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Boyle County Public Library
H2	Street Address	307 West Broadway
H3	City	Danville
H4	Zip Code	40422
H6	Phone	(859) 238-7323
H8	Square Footage	43,910
H11	Number of Meetings Held	534
H12	Library Visits	104,654
H12a	Library Visits Reporting Method	CT - Annual Count
H13	Number of Registered Users	16,795
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	9,579
H14a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
H15	Reference Transactions	1,005
H15a	Reference Transactions Reporting Method	CT - Annual Count

Hours Open to the Public

H16a	Sunday Opening Time	n/a
H16b	Sunday Closing Time	n/a
H16c	Hours	0.00
H16d	Monday Opening Time	9:30
H16e	Monday Closing Time	5:30
H16f	Hours	8.00
H16g	Tuesday Opening Time	9:30
H16h	Tuesday Closing Time	8:00
H16i	Hours	10.50
H16j	Wednesday Opening Time	9:30
H16k	Wednesday Closing Time	5:30
H16l	Hours	8.00
H16m	Thursday Opening Time	9:30
H16n	Thursday Closing Time	8:00
H16o	Hours	10.50
H16p	Friday Opening Time	9:30
H16q	Friday Closing Time	5:30
H16r	Hours	8.00

H16s	Saturday Opening Time	10:00
H16t	Saturday Closing Time	5:00
H16u	Hours	7.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	52.00
H18	Number of Weeks Main Library is Open	52
H19	Does your library have a Friends group?	Yes
H20	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	No
H21	Did your library offer automatic renewal for any physical materials during the reporting period?	Yes

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	43,910
I2	Branch Libraries (sum of E8 branch data)	0
I3	Total (I1 + I2)	43,910

Number of Meetings Held

I10	Main Library (from H11)	534
I11	Branch Libraries (sum of E11 branch data)	0
I12	Total (I10 + I11)	534

Library Visits

I13	Main Library (from H12)	104,654
I14	Branch Libraries (sum of E12 branch data)	0
I15	Bookmobiles (sum of G5 branch data)	6,628
I16	Total (I13 + I14 + I15)	111,282

Number of Registered Users

I17	Main Library (from H13)	16,795
I18	Branch Libraries (sum of E13 branch data)	0
I19	Bookmobiles (sum of G6 branch data)	344
I20	Total (I17 + I18 + I19)	17,139

Number of Uses [Sessions] of Public Internet Computers Per Year

I21	Main Library (from H14)	9,579
I22	Branch Libraries (sum of E14 branch data)	0
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	9,579

Reference Transactions

I25	Main Library (from H15)	1,005
I26	Branch Libraries (sum of E15 branch data)	0
I27	Bookmobiles (sum of G8 branch data)	0
I28	Total (I25 + I26 + I27)	1,005

Public Service Hours per Year

I29	Main Library (sum of H17 * H18)	2,704.00
I30	Branch Libraries (E19)	0.00
I31	Bookmobiles (sum of G9.3a * G10)	1,000.00
I32	Total (I29 + I30 + I31)	3,704.00

Library Staff (J1- J5)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those

<mark>To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.</mark>

To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- 15 + 15 = 30 hrs/wk
- 30/40 = .75 FTEs
- 75 * .25 = .1875 FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	5.70
J2	Librarians without an ALA Accredited Master's Degree in Library Science	22.55
J3	Total Librarians (J1 + J2):	28.25
J4	All Other Paid Staff	2.80
J5	Total Paid Employees (J3 + J4):	31.05

Library Collection (K1 -K27)

Book Collection

K1	Adult Books (over age 18)	59,563
K2	Young Adult Books (ages 12 to 18)	4,927
K3	Children's Books (under age 12)	35,550

K4	Total (K1 + K2 + K3)	100,040

Audiovisual and Electronic Materials

K5	Audio - Physical Units	3,800
K6	Video - Physical Units	8,368
K7	Other Material in Collection	268
K8	Current Print Serial Subscriptions	17
K9	Book/Serial Volumes (K4 + K8)	100,057

Electronic Books

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K10	Did the administrative entity provide access to e-books purchased solely by the administrative entity?	Yes
K11	Did the administrative entity provide access to e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K12	Did the administrative entity provide access to e-books provided by the state library agency or another state agency at no or minimal cost to the administrative entity?	No

Electronic Serials

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K13	Did the administrative entity provide access to e-serials purchased solely by the administrative entity?	Yes
K14	Did the administrative entity provide access to e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K15	Did the administrative entity provide access to e-serials provided by the state library agency or another state agency at no or minimal cost to the administrative entity?	No

Electronic Audio

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K16 Did the administrative entity provide access to e-audio purchased solely by the administrative entity? — Yes

K17 Did the administrative entity provide access to e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? — Yes

K18 Did the administrative entity provide access to e-audio provided by the state library agency or another state agency at no or minimal cost to the administrative entity? — No

Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Administrative entity refers to the library.

K19 Did the administrative entity provide access to e-videos purchased solely by the administrative entity? — Yes

K20 Did the administrative entity provide access to e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? — No

K21 Did the administrative entity provide access to e-videos provided by the state library agency or another state agency at no or minimal cost to the administrative entity? — No

Research Databases

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Administrative entity refers to the library.

K22 Did the administrative entity provide access to research databases purchased solely by the administrative entity? — Yes

K23	Did the administrative entity provide access to research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K24	Did the administrative entity provide access to research databases provided by the state library or another entity at no or minimal cost to the administrative entity?	Yes

Online Learning Platforms

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Do not consider resources available for free when answering the following questions. Administrative entity refers to the library.

K25	Did the administrative entity provide access to online learning platforms purchased solely by the administrative entity?	Yes
K26	Did the administrative entity provide access to online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
K27	Did the administrative entity provide access to online learning platforms provided by the state library or another entity at no or minimal cost to the administrative entity?	No

Circulation (L1 - L58)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation, Adult (over age 18)

L1	Main Library	52,217
L2	All Branches	0
L3	Bookmobile/Outreach	6,470
L4	Total (L1 + L2 + L3)	58,687

Book Circulation, Young Adult (ages 12 to 18)

L5	Main Library	6,151
L6	All Branches	0
L7	Bookmobile/Outreach	0
L8	Total (L5 + L6+ L7)	6,151

Book Circulation, Children's (under age 12)

L9	Main Library	66,778
L10	All Branches	0
L11	Bookmobile/Outreach	6,461
L12	Total (L9 + L10+ L11)	73,239

Book Circulation Total

L13	Main Library (L1 + L5 + L9)	125,146
L14	All Branches (L2 + L6 + L10)	0
L15	Bookmobile/Outreach (L3 + L7 + L11)	12,931
L16	Total (L4 + L8 + L12)	138,077

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.
Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	3,190
L22	All Branches	0
L23	Bookmobile/Outreach	262
L24	Total (L21 + L22 + L23)	3,452

Audiovisual Circulation Other Audio

L25	Main Library	16
L26	All Branches	0
L27	Bookmobile/Outreach	1
L28	Total (L25 + L26 + L27)	17

Audiovisual Circulation Videos

L29	Main Library	24,171
L30	All Branches	0
L31	Bookmobile/Outreach	729
L32	Total (L29 + L30 + L31)	24,900

Audiovisual Circulation Other

L33	Main Library	2,245
L34	All Branches	0
L35	Bookmobile/Outreach	83
L36	Total (L33 + L34 + L35)	2,328

Audiovisual Circulation Total

L37	Main Library (L21 + L25 + L29 + L33)	29,622
L38	All Branches (L22 + L26 + L30 + L34)	0
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	1,075
L40	Total (L24 + L28 + L32 + L36)	30,697

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.
Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	959
L42	All Branches	0

L43	Bookmobile/Outreach	2,895
L44	Total (L41 + L42 + L43)	3,854

Total Circulation

L45	Main Library (L13 + L37 + L41)	155,727
L46	All Branches (L14 + L38 + L42)	0
L47	Bookmobile/Outreach (L15 + L39 + L43)	16,901

Children's Physical Circulation - The total annual circulation of all children's materials in all physical formats to all users, including renewals. This includes books and audiovisual material already counted in previous fields. Include circulation of other physical items for children (e.g. kits, games, technology). If possible, do not include materials for teens/young adults.

L48	Main Library	76,269
L49	All Branches	0
L50	Bookmobile/Outreach	6,765
L51	Children's Physical Material (L48 + L49 + L50)	83,034

E-material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

L52	E-book Circulation	37,889
L53	E-serial Circulation	6,862
L54	E-audio Circulation	41,605
L55	E-video Circulation	5,772
L56	Electronic Circulation Total (L52 + L53 + L54 + L55)	92,128
L57	Physical Circulation Total (L16 + L40 + L44)	172,628
L58	Total Circulation (L56 + L57)	264,756

Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1	Name or Description of Other Measure of Use	Seeds
M2	Numerical Statistic of Measure in M1	1,102
M1	Name or Description of Other Measure of Use	Volunteer Hours
M2	Numerical Statistic of Measure in M1	877.75
M1	Name or Description of Other Measure of Use	Notarizations
M2	Numerical Statistic of Measure in M1	253

M1	Name or Description of Other Measure of Use	In House Use
M2	Numerical Statistic of Measure in M1	5,155
M1	Name or Description of Other Measure of Use	Omeka uses
M2	Numerical Statistic of Measure in M1	1,661
M1	Name or Description of Other Measure of Use	Child AWE Computer Sessions
M2	Numerical Statistic of Measure in M1	2,730
M1	Name or Description of Other Measure of Use	Roving Collections
M2	Numerical Statistic of Measure in M1	1,678
M1	Name or Description of Other Measure of Use	Novelist Select Searches
M2	Numerical Statistic of Measure in M1	14,195
M1	Name or Description of Other Measure of Use	Ancestry Searches
M2	Numerical Statistic of Measure in M1	5,111

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	1,683
N2	Nonprint	0
N3	Total (N1 + N2):	1,683

Borrowed From

N4	Print	691
N5	Nonprint	0
N6	Total (N4 + N5):	691

Programs (O1 - O38)

Please see long note on Synchronous Program Sessions here

PROGRAM SESSIONS

<u>The Number of Synchronous (Live) Onsite Program Sessions</u>

O1	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	110
O2	Number of Programs Targeted at Elementary School Children (ages 6–12)	51

O3	Number of Programs Targeted at Young Adults (ages 12 to 18)	98
O4	Number of Programs Targeted at Adults (age 19 and older)	142
O5	Number of Programs Targeted at Multiple Age Levels	43
O6	Total Number of Synchronous (Live) Onsite Program Sessions (O1 + O2 + O3 + O4 + O5)	444

The Number of Synchronous (Live) Offsite Program Sessions

O7	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	206
O8	Number of Programs Targeted at Elementary School Children (ages 6–12)	62
O9	Number of Programs Targeted at Young Adults (ages 12 to 18)	23
O10	Number of Programs Targeted at Adults (age 19 and older)	29
O11	Number of Programs Targeted at Multiple Age Levels	27
O12	Total Number of Synchronous (Live) Offsite Program Sessions (O7 + O8 + O9 + O10 + O11)	347

The Number of Synchronous (Live) Virtual Program Sessions

O13	Number of Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	0
O14	Number of Programs Targeted at Elementary School Children (ages 6–12)	0
O15	Number of Programs Targeted at Young Adults (ages 12 to 18)	0
O16	Number of Programs Targeted at Adults (age 19 and older)	0
O17	Number of Programs Targeted at Multiple Age Levels	0
O18	Total Number of Synchronous (Live) Virtual Program Sessions (O13 + O14 + O15 + O16 + O17)	0

PROGRAM ATTENDANCE
Attendance at Synchronous (Live) Onsite Programs

O19	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	3,560
O20	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	1,878
O21	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	1,443
O22	Attendance at Programs Targeted at Adults (age 19 and older)	4,239
O23	Attendance at Programs Targeted at Multiple Age Levels	6,451
O24	Total Attendance at Synchronous (Live) Onsite Programs (O19 + O20 + O21 + O22 + O23)	17,571

Attendance at Synchronous (Live) Offsite Programs

O25	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	4,130
O26	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	5,143
O27	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	2,265
O28	Attendance at Programs Targeted at Adults (age 19 and older)	583
O29	Attendance at Programs Targeted at Multiple Age Levels	2,300
O30	Total Attendance at Synchronous (Live) Offsite Programs (O25 + O26 + O27 + O28 + O29)	14,421

Synchronous (Live) Virtual Program Attendance

O31	Attendance at Programs Targeted at Infants, Toddlers, and Preschoolers (under age 6)	0
O32	Attendance at Programs Targeted at Elementary School Children (ages 6–12)	0
O33	Attendance at Programs Targeted at Young Adults (ages 12 to 18)	0
O34	Attendance at Programs Targeted at Adults (age 19 and older)	0
O35	Attendance at Programs Targeted at Multiple Age Levels	0
O36	Total Synchronous (Live) Virtual Program Attendance (O31 + O32 + O33 + O34 + O35)	0

| O37 | Total Number of Recorded Program Presentations | 0 |
| O38 | Total Views of Recorded Program Presentations within 30 Days | 0 |

Self-Directed Activities (Passive Programs) (P1 -

A Self–directed Activity is a planned, independent activity available for a definite time period which introduces participating individuals to any of the broad range of library services or activities which directly provide information to participants. Activities differ from programs in that activities are unstructured and depend on the participation of the attendee to create the experience, rather than a structured presentation offered by librarian to a group at a set time.

Examples of these types of passive activities include DIY stations, craft/activity bags, make and take activity kits, and *Do Science at Home STEAM Kits*.

This does not include informal services such as homework help.

Count all activities, whether held on– or off–site, that are sponsored or co–sponsored by the library. Exclude activities sponsored by other groups that use library facilities.

Self-directed activities may also have a program component that would be reported in Section O of the report. For example, a program about crafts (report in Section O) may involve constructing objects (report in Section P)

Self-Directed Activities (Passive Programs), Children (under age 12)

| P1 | Number of Programs | 45 |
| P2 | Number of Participants | 3,842 |

Self-Directed Activities (Passive Programs), Young Adult (ages 12 to 18)

| P3 | Number of Programs | 12 |
| P4 | Number of Participants | 1,465 |

Self-Directed Activities (Passive Programs), Other (all ages)

P5	Number of Programs	2
P6	Number of Participants	218
P7	Total Number of Self-Directed Activities (P1 + P3 + P5)	59
P8	Total Participants in Self-Directed Activities (P2 + P4 + P6)	5,525

Technology (Q1 - Q5)

Q1	Number of Internet Computers Used by General Public	30
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	37
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes
Q4	Wireless Sessions - Annually	43,774
Q4a	Reporting Method for Wireless Sessions	CT - Annual Count

Intellectual Freedom Challenges (R1)

R1   Number of Intellectual Freedom   0
             Challenges

Planning and Evaluation (S1)

S1 Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, etc.

FY24 began the inaugural year of new Director, Colleen Hall, following the retirement of long serving Director, Georgia DeAraujo. There was a 2 month period of overlap to allow for a smooth transition prior to Georgia's retirement date of September 1, 2024. The hiring process for the Assistant Director position commenced quickly and resulted in the hiring of two Assistant Directors, Jenn Schroeder and Jason Cooper. This decision was made to future proof the library because a new long range plan was in the offing. Additionally, the library had applied for a Mellon Foundation grant and the project it proposed to support, a Story Center, was planned to continue with or without the grant. The library was notified in November that we did receive the grant for 1 million dollars over a five year period for the creation of a local history center for Boyle County called the Story Center. The idea of the proposal was to bring together all of the entities in the county already engaged in this work and help amplify their work and make it accessible. Additionally the grant pledges to seek out untold or undertold stories and make them visible. Midway through the year, the library began discussions with the County Judge Executive and Fiscal Court members about the potential to incubate the Story Center in a county owned building. We were very fortunate to receive approval to do so late in the year and will begin using Grayson's Tavern in early FY25. The intentional community engagement begun in support of the grant proposal has continued throughout the year in a variety of ways. Staff have joined local civic organizations such as Kiwanis, Rotary, the Chamber of Commerce Board and the Downtown Merchants Association. Library staff have also been key to the success of the Dolly Parton Imagination Library implementation in the county and in Boyle County's Early Childhood Community Council. Additionally, strengthening of existing partnerships such as those with Centre College and the two school systems has benefitted all concerned. We added volunteer coordinator duties to a re-worked staff job description which resulted in over 800 volunteer hours being logged in less than a year. A 3 year Long Range Plan was created and approved by the Library Board in the spring of 2024. Action has already begun on the plan by engaging a space consulting firm to create a proposal to make more efficient use of existing spaces. Another piece of the plan is intentional conversations and involvement across the county. To that end, conversations with Perryville and Junction City are well underway to explore how the library can support each location in a more robust way. Forkland will be receiving a subgrant from the Story Center which will include equipment and training to set them up to digitize existing resources and collect additional oral histories. Internally, the library has also undergone some "housekeeping" changes. These include moving the Reference desk to a more visible location on the main floor of the library, intentional professional development opportunities for staff such as sending people to state and national conferences, updated and reviewed policies and staff handbook, a major shifting project to relocate the YA collection, gaining a new bunny for the Children's Library after our long time bunny passed last summer, re-envisioning Adult Programming adding a series called "BCPL After Dark", onboarding 7 new staff members, and changing healthcare providers. We are only missing a partridge and a pear tree! The Boyle County Public Library is fortunate to have an informed and engaged library Board and staff along with strong community support. It is our intention to continue serving the community to the best of our capabilities.

This Report Has Been Completed by:	Colleen Hall
Does your library collect a statistic that you think other Kentucky libraries should collect?	As far as I can tell, Community involvement or engagement is not measured or quantified. It is an integral part of what we do and we are missing the opportunity to meaningfully report on it. Even if we did so in narrative form, it seems it would help KDLA when advocating for libraies at the state level.
Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.	It's hard for me to give feedback as this is my first year doing the report. It was a challenge, but a good portion of the difficulty may be doing it for the first time. I will say I don't find the ? buttons very helpful. When clicking on them, I was hoping for a more specific instruction on what to count in that box and the current descriptions are not helpful. I did have a software issue that took a couple of days to clear up and that made things a bit more of a challenge.